			767										I			766	(PAP)	Code
Telephone, PABX	Postage	Communication Services	Illumination and Power	Water	Gasoline, Oil and Lubricants	Team Building Facilitators for the Conduct of NEA Boot Camp	Team Building Venue for the Conduct of NEA Boot Camp	Training and Seminars	Training Handouts/Materials	Other Supplies Expenses	Supply and Delivery of Rice	Building Materials	Drugs and Medicines	Office Supplies and Materials	Office Supplies and Materials	Supplies and Materials		Procurement
ITCSD	ITCSD		GSD	GSD	GSD	NETI	NETI		NETI	GSD	NEA	GSD	HRMD	GSD	GSD		End-User	PMO
NO	NO		NO	NO	YES	NO	NO		NO	No	No	NO	NO	No	No		Procurement Activity? (Yes/No)	Early
	NP-53.9 - Small Value Procurement				Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	Shopping		Mode of Procurement	
N/A	Jan-Dec		N/A	N/A	Nov 2022	Oat	Oct		March/June	Jan-Nov	Nov-Dec	Jan-Nov	March/June	Jan-Dec	Jan-Dec		Advertisement t/Posting of IB/REI	Sch
N/A	N/A		N/A	N/A	Dec 2022	N/A	AIN		N/A	NA	NA	N/A	N/A	NIA	NIA		Advertisemen Submission/O t/Posting of pening of IB/REI Bids	edule for Each
NIA	Jan-Dec		NIA	N/A	Jan 2023	O <sub>St</sub>	Oct		April/July	Jan-Nov	December	Jan-Nov	April/July	Jan-Dec	Jan-Dec		Notice of Award	Schedule for Each Procurement Activity
NIA	Jan-Dec		N/A	N/A	Jan 2023	Ogs	Og.		April/July	Jan-Dec	December	Jan-Dec	April/July	Dec	Jan-Dec		Contract Signing	ctivity
Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Source of Funds	
2,200,000	452,000	ı	11,600,000	2,800,000	3,500,000	119,000	824,500		2,000,000	600,000	432,160	500,000	300,000	2,500,000	7,667,840	1	Total	Esti
2,200,000	452,000		11,600,000	2,800,000	3,500,000	119,000	824,500		2,000,000	600,000	432,160	500,000	300,000	2,500,000	7,667,840		MOOE	Estimated Budget (PhP)
																	co	PhP)
Renewal of Contract to PLDT (Appendix 21 of	One year postage expenses				End of contract: February 15, 2023	For NEA Boot Camp	For NEA Boot Camp		Supplies, materials, handouts, bags & kits for trainings/seminar purposes and other related supplies	Other Supplies Expense/Corporate Tokens, t- shirts (tree planting)	For NEA Employees in adherance to Administrative Order No. 2 dated December 16. 2022 authorizing the grant of one-time rice assistance of 25 kilograms for each government employee for FY 2022.	Building materials (carpentry, electrical, etc.) including drinking water	Medicine supplies, medical equipment, drug test and other medical related expenses	Supplies, materials and semi-expandable assets to be procured from PS-DBM	Supplies, materials, semi-expandable assets, emergency and unprogrammed		Remarks (brief description of Project)	

																	(PAP)	
Gender and Development	Customer Satisfaction Survey	ISO Audit	Technical Consultants and Other Consultancy Services	Consultancy Services	Auditing Supplies & Equipment	Professional Services	Information Campaign	Sports & Athletic Activities/Boot Camp	Christmas Party	NEA Week and Other Cultural Social Activities	Sports & Cultural Activities	Miscellaneous Expense	Secondary Internet Service Provider	Primary Internet Service Provider	Dedicated Internet Management Access/ISDN Upgrading(Hybrid ISDN/VOIP/Internet Cable	Cell Phones	Procurement Project	
HRMD	CCSMO	СРО	HRMD		COA		CCSMO	Committee	Committee	Committee			ITCSD	ITCSD	псвр	NEA	End-User	
S	NO		NO		NO		NO	No	NO	NO			NO	NO	NO	NO	Procurement Activity? (Yes/No)	is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			Competitive Bidding	Competitive Bidding			t Mode of Procurement	
Jan-March	Feb-April		Jan-Oct		Jan-Dec		Jan-Dec	Mar-Oct	Dec	July			May	May	N/A	N/A	Advertisement/Posting of IB/REI	Sch
AIN	N/A		NIA		NIA		N/A	N/A	N/A	N/A			June	June	N/A	NIA	Advertisemen Submission/O t/Posting of pening of B/REI Bids	Schedule for Each Procurement Activity
lan-March	April-May		Jan-Nov		Jan-Dec		Jan-Dec	Mar-Nov	Dec	July			Vini	July	AW	NIA	Notice of Award	Procurement A
lan-April	April-May		Jan-Nov		Jan-Dec		Jan-Dec	Mar-Nov	Dec	VIDE			Aug	Aug	NIA	NIA	Contract Signing	ctivity
Cornorate Rudnet	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
000 086	350,000	300,000	9,000,000		735,057.50	£	300,000	100,000	1,200,000	1,200,000	1		1,500,000	1,500,000	1,520,000	1,600,000	Total	Esti
ago nasc	350,000	300,000	9,000,000		735,057.50		300,000	100,000	1,200,000	1,200,000			1,500,000	1,500,000	1,520,000	1,600,000	MOOE	Estimated Budget (PhP)
The same of the sa																	8	hP)
The second secon		Continuing Contract, a 3-year contract; Contract Sched: November 2020-October 2023	Media Relations Officer, Social Media Officer, Advertising Specialist, Chorale Conductor and all other consultants with technical/professional expertise.		Office supplies, materials & equipment (COA)		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin Board	Supplies, materials, t-shirts and other expenses for sports and athletic activities	Food, groceries and other related expenses	Food, supplies,t-shirts, tokens and other cultural & social related expenses for NEA anniversary			For NEA Internet Access	For NEA Internet Access	Satellite Phones top-up cards/Web Hosting	Renewal of Contract to Smart & Globe (Appendix 21 of RA9184)/Satellite phones	Remarks (brief description of Project)	

					R)								(PAP)	
Motor Vehicles	Communication equipment	Furnitures & Fixtures	IT Equipment & Software (BMS)	Office Building	Repair and Maintenance	Managed Services/Operations & Maintenance Services for NEA-BIT	Other Professional Services	Security Services	Manpower Services	Janitorial Services/Skilled	Establishment of Alternative Dispute Resolution (ADR)/ EC Performance Appraiser/ Outside Auditors	Restructuring/Competency Consultants	Procurement Project	
GSD	ITCSD	GSD	ПСSD	GSD		ITCSD		GSD	HRMD	GSD	HRMD Legal OPASS ECAD	HRAD	End-User	
No	NO	NO	N <sub>O</sub>	No		N O		YES	YES	YES	NO	NO	Procurement Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Mode of Procurement	
Jan-Dec	Jan-Dec	Jan-Dec	April	Jan-Nov		Nov		Nov 2022	Nov 2022	Nov 2022	Jan-April	Sept	Advertisemen t/Posting of IB/REI	Schedule for Eac
N/A	N/A	NIA	NA	NIA		Nov		Dec 2022	Dec 2022	Dec 2022	N/A	Oct	Submission/O pening of Blds	
Jan-Dec	Jan-Dec	Jan-Dec	Мау	Jan-Dec		Dec		Jan 2023	Feb 2023	Jan 2023	Jan-April	Dec	Notice of Award	n Procurement Activity
Jan-Dec	Jan-Dec	Jan-Dec	May-June	Jan-Dec		Jan 2024		Jan 2023	Feb 2023	Jan 2023	Jan-May	Jan 2024	Contract Signing	ctivity
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
1,750,000	100,000	2,200,000	6,200,000	2,711,000	1	10,000,000		9,533,000	13,830,000	8,226,000	2,000,000	2,000,000	Total	Estir
1,750,000	100,000	2,200,000	6,200,000	2,711,000		10,000,000		9,533,000	13,830,000	8,226,000	2,000,000	2,000,000	MOOE	Estimated Budget (PhP)
													60	PhP)
Repair of NEA vehicles including preventive	Provision for the repair of communication equipment	Cleaning of carpet and repair and maintenance of other equipment, furniture and fixtures and other funiture/fixtures repair and maintenance	Repair and Maintenance of: Server facilities, Fire Suppresison, NAS Storage Maintenance, Structured Cabling Physical Infrastructure, NEA Computer Hardware Maintenance Services, Structured Cabling Maintenance Services and Data Privacy/Cyber Security Program/ Info Security and other ICT Equipment	Supplies, materials and labor for the repair of NEA facililes, offices & preventive maintenance services and other building repair and maintenance		NEA BI Application maintenance/Help Desk Support/Application Development/ Enhancements and outsourced services		Contract Signing is subject to the release of GAA	Contract Signing is subject to the release of GAA	Contract Signing is subject to the release of GAA	This item was not procured and the amount was used as payment for Project Officers	Consultancy Services for the Conduct of NEA Organizational Restructuring Phase 1: FY2023 (Bidding) Phase 2: FY2024 (Continuation of Contract)	Remarks (brief description of Project)	

								(n =	NEA NEA	7	T	Put	2 20	60	Rental	Pri	A	ins	(PAP)	Code
	Firewall Software Licenses Yearly Renewal	Electronic Mail Cloud Subscription	Legal System Subsription	Subsciption	Anti-Virus Software-Advanced	Integrated IT Management and Security Subscription (Network and User Activity Monitoring Software)	Office 365/or equivalent	IT and Other Software Subscription	ICT SoftwareSubscription including NEA BIT	Magazines	Periodical & Newspapers	Publications & Subscriptions	Rental/Lease of Photocopying Machine	Shuttle/Bus rental/others	rtal	Printing and Binding	Advertising	Insurance and Registration Fee	Project	Droggraman
1	ITCSD	ITCSD	LSO	ITCSD	ITCSD	ITCSD	ITCSD			CCSMO	HRAD		HRAD	HRAD		CCSMO/ HRAD	CCSMO	GSD	End-User	nou.
No	NO	NO	NO	NO	NO	NO	NO			NO	NO		YES	NO		NO	No	No	Procurement Activity? (Yes/No)	is this an Early
NP-53 9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.5 Agency-to-Agency			NP-53.9 - Small Value Propurement	NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	t Mode of Procurement	
March	February	March	March	February	October	Feb	N/A			Jan-Oct	Jan-Oct		Nov 2022	Jan-Dec		Jan-Dec	Jan-Dec	Jan-Oct	Advertisement/Posting of IB/REI	Sch
N/A	N/A	N/A	N/A	N/A	NIA	Feb-March	N/A			NA	NA		Dec 2022	N/A		N/A	NA	N/A	Advertisemen Submission/O t/Posting of pening of IB/REI Bids	edule for Each
March-April	Feb-March	March-April	March-April	Feb-March	Feb-March	Feb-March	Feb-March			Jan-Dec	Jan-Dec		Jan 2023	Jan-Nov		Jan-Nov	Jan-Nov	Jan-Oct	Notice of Award	Schedule for Each Procurement Activity
March-April	Feb-March	March-April	March-April	Feb-March	Feb-March	March-April	Feb-March			Jan-Dec	Jan-Dec		Jan 2023	Jan-Nov		Jan-Nov	Jan-Nov	Jan-Oct	Contract Signing	activity
Cornorate Rudget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
400 000	1,300,000	600,000	300,000	100,000	770,000	2,700,000	2,000,000	5		30,000	169,000	1	1,500,000	830,000		757,000	205,000	9,480,000	Total	Estir
400,000	1,300,000	600,000	300,000	100,000	770,000	2,700,000	2,000,000			30,000	169,000		1,500,000	830,000		757,000	205,000	9,480,000	MOOE	Estimated Budget (PhP)
																			co	(PhP)
•	-	400		Gi .	350 units; chargeable to yearly Budget (Multi Year Authority) 3 years	300 units	100 units		Subject to the approval of ISSP	Magazines and other reading materials	Newspaper and other periodicals		Photocopying Expenses for FY 2023	Provision of shuttle service for NEA employees		Newsletter, annual report, primer, calendar, binding of accounting books, annual audit report and records & reports	Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit	Renewal of building, motor vehicles, radio communication equipment, NEA properties insurance & fidelity bond with GSIS	Remarks (brief description of Project)	

D D C	DE Ca	Car		Vid	DS	Dig	Ck	Clamp	Bo	AC	<u>Air</u>	Furn	Ī	Othe	φz.								(PAP)	
Document Value (3 layers)	ar mant land of the control	DLSR Mirror Less Camera	Camera, Drone	Video Camera	DSLR Mirror lens Camera	Digital SLR Camera	Closed Steel Filing Cabinet	Clamp Meter with Flexible Current Probe	Bookshelf Closed Type Cabinet	AC/DC Clamp Meter	Air conditioner	Furniture, Fixtures & Other Equipment	Health and Weliness Program	Other MOOE	NEA BIT Cloud Subscription Project	Cloud Storage Subscrption (ie Google Drive)	CANVA/Other Graphics Pemium Subscription	Video Conferencing Platform (Enterprise/Webinar)	Zoom Subscription (Regular)	Video Conferencing/Other SW Subscription	Video Development/Editing Sofware Subscription	Adobe Creative Suite License	Project	
	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA		HRAD		ITCSD	ITCSD	ITCSD	ITCSD	ITCSD		ITCSD	ITCSD	End-User	
	NO	NO	NO	No	NO	No	NO	NO	NO	NO	NO		No		NO	NO	NO	NO	NO		NO	NO	Procurement Activity? (Yes/No)	is this an
NO E30 Small Value Drawnant	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	Shapping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement				
Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb		Mar-Dec		Nov	January	January	January	January		March	March	Advertisemen t/Posting of IB/REI	Sch
NA	N/A	N/A	NIA	N/A	N/A	N/A	N/A	N/A	NIA	N/A	N/A		NIA		Nov	N/A	N/A	NIA	N/A		N/A	NIA	Advertisemen Submission/O t/Posting of pening of IB/REI Bids	Schedule for Each Procurement Activity
Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct		Mar-Dec		Dec	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb		March-April	March-April	Notice of Award	Procurement A
Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov		Mar-Dec		Jan 2024	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb		March-April	March-April	Contract Signing	ctivity
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds	
63 000	146,300	160,000	240,000	465,000	176,000	132,000	495,000	77,000	55,000	27,500	561,000	ı	2,076,000		5,000,000	12,000	64,000	50,000	56,000		100,000	600,000	Total	Esti
-													2,076,000		5,000,000	12,000	64,000	50,000	56,000		100,000	600,000	MOOE	Estimated Budget (PhP)
63 000 S	146,300 1	160,000 2 units	240,000 4 units	465,000	176,000	132,000 3 units	495,000 30 units	77,000	55,000 2 units	27,500	561,000												co	(PhP)
2 units	1 unit	2 units	f units	3 units	2 units	3 units	30 units	1 unit	2 units	1 unit	7 units Aircon; (1 unit 4HP aircon unit cassette 4-way (inverter), 1 unit aircon, 3 units split type and 2 units inverter)		Provision for Annual Medical Physical examination, vaccinations, safety/protective gadgets and equipment and medical supplies for COVID-19, biggest looser & other health & wellness activities		Microsoft Azure/Cloud Services (NEA BIT)	4	4	2	7		2	6	Remarks (brief description of Project)	

																						(PAP)	2
Lens, DSLR (Wide Angle Lens & Telephoto Lens)	Steel Casing for Video Equipment	Parking Lift System	Outdoor Ledwall Display	CCTV	Automatic Transfer Switch	Xerox Machine, Heavy Duty (Rental)	Wooden Cabinet, big, with lock, 4-layers, painted	Wide angle lens	Visual Infrared Thermometer w/ Digital Insulation Resistance	Telephoto lens	Steel Filling Cabinet	Sofa	Smart /LED TV	Portable Advance Power Logger with 4 Current Probes	Paper Shredder	OBD Scanner	Multimeter, RMS	Metal Compact Shelves Racks Book Storage Fire Resistant Fireproof Steel File Cabinet	Light Gray Office Table with Center Drawer and Mobile Pedestal Cabinet	Hydraulic Car Lift (4 tons capacity)	Hospital bed with mattress	Procurement Project	
NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	NEA	GSD	NEA	NEA	NEA	NEA	NEA	End-User	
NO	NO	NO	NO	NO	No	No	No	NO	NO	No	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	t Mode of Procurement	
Feb	Feb	Aug/Sep	Aug/Sep	Oat	July	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Advertisemen t/Posting of IB/REI	Sch
N/A	N/A	Sep/Oct	Sep/Oct	Nov	Aug	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA	N/A	N/A	N/A	N/A	NIA	N/A	NA	N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
Feb-Oct	Feb-Oct	Oct	Oct	Dec	Aug/Sep	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Notice of Award	Procurement A
Feb-Nov	Feb-Nov	Nov	Nov	Jan 2024	Aug/Sep	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Contract Signing	ctivity
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
45,000	160,000	7,500,000	3,234,025	3,000,000	6,000,000	440,000	22,000	22,000	132,000	27,500	375,870	33,000	629,000	660,000	22,000	55,000	22,000	330,000	49,500	220,000	55,000	Total	Esti
																						MOOE	Estimated Budget (PhP)
45,000 2 units	160,000 2 units	7,500,000	3,234,025	3,000,000	6,000,000 1 unit	440,000	22,000	22,000	132,000	27,500	375,870	33,000	629,000	660,000	22,000	55,000	22,000	330,000	49,500	220,000	55,000	co	(PhP)
2 units	2 units	17 units	1 unit	Supply, Delivery, Installation and Commissioning of CCTV System	1 unit	2 units	1 unit;	1 unit	1 unit	1 unit	10 units	1 set	2 units LED TV (1 unit (50"), 1 unit (65")) 1 unit Smart TV 32", and 4 units Smart LED TV with TV Plus (2 units 75", 1 unit 50" and 1 unit 32"	1 unit	1 unit	1 unit; for Isuzu, Toyota, Honda, Mitsubishi	1 unit	6 units	3 units	1 unit	1 unit	Remarks (brief description of Project)	

			is this an						and an analysis and a second an	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN	The second name of the second	STATE OF THE PERSON NAMED IN COLUMN NAMED IN C	* Character Control of
Code	Procurement	PMOI	Early		Advertisemen	Advertisemen Submission/O	70	cuvity	Source of Funds	Estir	Estimated Budget (PhP)	(PhP)	
(PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	t/Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Project)
	Steel Storage Rack	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Nov	NIA	Jan-Nov	Jan-Nov	Corporate Budget	920,000		920,000	For proper storage of documents
7	Firearms	NEA	No	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Dec	Dec	Corporate Budget	845,975		845,975	To be used by NEA officials and employees who were tasked to perform the step-in right of
Tec	Technical/Testing Equipment									1			NEX to probe tradic cos
1	Three Phase Relay Tester	NEA	NO	Competitive Bidding	Nov	Dec	NA	NA	Corporate Budget	5,460,000		5,460,000	Failed Bidding, no bidde
1	Transformer Ohmmeter	NEA	NO	Competitive Bidding	Nov	Dec	NA	NA	Corporate Budget	1,940,000		1,940,000	1,940,000 Failed Bidding, no bidder
60	Single Phase Voltage Quality Recorder	NEA	NO	NP-53.9 - Small Value Procurement	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	147,000		147,000 5 units	5 units
T	Power Quality Analyzer	NEA	NO	Competitive Bidding	Nov	Dec	NA	NA	Corporate Budget	1,470,000		1,470,000	Failed Bidding, no bidde
Info	Information and Communication Technology									1			ISSP is not yet approved wherein approval of which is a requirement prior to procurement
0	Desktop, regular	NEA	NO	Competitive Bidding	Nov	Dec	Dec	Jan 2024	Corporate Budget	4,740,000		4,740,000	79 units for employees/officials
D	Desktop, high-end	NEA	NO	Competitive Bidding	Nov	Dec	Dec	Jan 2024	Corporate Budget	1,040,000		1,040,000	1,040,000 13 units for employees/officials
-	Laptop, regular	NEA	NO	Competitive Bidding	Nov	Dec	Dec	Jan 2024	Corporate Budget	5,640,000		5,640,000	94 units for employees/officials
-	Laptop, high-end	NEA	NO	Competitive Bidding	Nov	Dec	Dec	Jan 2024	Corporate Budget	2,880,000		2,880,000	36 units for employee/officials
-	LCD Projector Screen	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	1 unit
-	LCD projector, regular	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	40,000		40,000	1 unit
P	Paper Shredder	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	80,000		80,000	4 units
50	Printer, Heavy Duty, Colored  LASERJET	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	700,000		700,000	14 units
70	Printer, Heavy Duty, BW LASERJET	NEA	NO	Shapping	Feb	N/A	Feb-March	March	Corporate Budget	365,000		365,000	10 units
70	Printer Colored Laser Jet(Regular)	NEA	NO	Shapping	Feb	N/A	Feb-March	March	Corporate Budget	140,000			4 units
P	Printer, All In One Printer (3-in-1)	NEA	NO	Shapping	Feb	N/A	Feb-March	March	Corporate Budget	144,000		144,000 8 units	8 units
ço	Satellite Phone	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	600,000		600,000	10 units
C.	UPS 2KVA ( Data Center)	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	300,000			4 units
C	LANTRACER	ПСSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	15,000			1 unit
P	Fluke LAN Network /POE Tester	ITCSD	NO	Shapping	Feb	N/A	Feb-March	March	Corporate Budget	40,000			1 unit
8 B	PTZ Carnera (Sony SRG- 300H)	ITCSD	NO	Shapping	Feb	N/A	Feb-March	March	Corporate Budget	450,000		450,000 F	For HESA; 3 units
S MI S	Specialized High End desktop PC/ with Wide Monitor for Video Editing & Server Monitoring (ITSDD)	ITSDD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	500,000		500,000 2	2 units
STORAGE	DACE	-							The same of the sa	-	-		The second secon

2	Code	Procurement	PMOI	Is this an Early		Sche Advertisemen	dule for E	ach i	ach Procurement Au	rocurement Activ	Procurement Activity	rocurement Activity	rocurement Activity	Procurement Activity
70	(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Advertisemen Submission/O UPosting of pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
		Cloud Storage (1TB)	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	40,000		40,000	2 units
		External Storage	NEA	S	NP-53.9 - Small Value Procurement	March	NA	March-April	April	Caranesta Budast	100,000		100.000 1 unit	1 unit
	IC.	ICT MACHINE EQUIPMENT								Carporate Danger	1	-		
		Scanner, multi-feed (Heavy Duty)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	15 units
		Scanner ( Regular)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	2 units
		Biometrics (Equipment)	NEA	No	NP-53.9 - Small Value Procurement	Feb	NA	Feb-March	March	Corporate Budget	100,000		100,000  2 units	2 units
	A	A. INTERNAL ICT PROJECTS									1			
	1 × 0	ICT PROJECTS: Development, Maintenance, Enhancements of NEA Informations Systems									1			
	574	NEA-EC Training Information     Management System Module II-e- Learning and other Modules	NETI	No	NP-53.9 - Small Value Procurement	Oct	N/A	Nov-Dec	Nov-Dec	Corporate Budget	1,500,000		1,500,000	1,500,000 To be done thru in-house system development
	m co N	Human Resource Information     System (HRIS)     Enhancement/Upgrading	HRAD	No	NP-53.9 - Small Value Procurement	Feb	NIA	Feb-March	March	Corporate Budget	900,000		900,000 1	1
	< α ω	E-NGAS Server ,Facility Upgrading System with Redundancy with Windows OS latest version	FSD	NO	NP-53.9 - Small Value Procurement	May	NIA	June	June	Corporate Budget	995,000		995,000 1	1
	4 @	Data Management with System     and Scanner Upgrade for FSD	FSD	NO	NP-53.9 - Small Value Procurement	May	NIA	June	June	Corporate Budget	990,000		990,000 1	
	~ = m	5. Procurement and Asset Management Information System (PAMIS)	HRAD	NO	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	1,516,000		1,516,000	1,516,000 Late approval of the ISSP
	(0 D	6. CCTV System for HRAD's Mini Server Room	HRAD	NO	Shopping	May	NA	May-June	June	Corporate Budget	18,000		18,000 1	
	T = 0 ×	7. Homer Pro-Expert Package (For Off Grid and On-Grid Systems, necessary for evaluating designs of Renewable Energy Systems)	NEA	NO	NP-53.9 - Small Value Procurement	Мау	N/A	May-June	June	Corporate Budget	100,000		100,000 1	
	D T (A CO	8. Enhanced Document Tracking System (Hardware & Software) includes hardware specific to the Project	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	410,000		410,000 1	

Code	Procurement	PMO/	is this an Early				Schedule for Ea	Schedule for Ea	Schedule for Ea	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement #Posting of IB/REI	Y E	en Submission/C of pening of Bids	8		Notice of Award	Notice of Contract Award Signing	Notice of Contract Source of Funds Award Signing
	ONE NEA SEP Masterlist (establishment of one Sitio) includes the Hardware specific to the Project	NEA	NO	NP-53.9 - Small Value Procurement	March		NA	N/A March-April		March-April	March-April April-May	March-April April-May Corporate Budget
	10. E-Budget Utilization System and OR System Other (Hardware & Software Requirements)	FSD	NO	NP-53.9 - Small Value Procurement	March		NA	N/A March-April		March-April	March-April April-May	March-April April-May Corporate Budget
	11. DMS system for CORSEC	CORSEC	NO	NP-53.9 - Small Value Procurement	March		N/A	N/A March-April	-	March-April	March-April April-May	March-April April-May Corporate Budget
= 0	B.Software Upgrading For NEA information Systems (perpetual)											
	Windows Server Standard (Latest Version) Full Product (FP)	ITCSD	NO	NP-53.9 - Small Value Procurement	March		NA	N/A March-April		March-April	March-April April-May	March-April April-May Corporate Budget
	Windows Server Client Access License (CALs)	ITCSD	NO	NP-53.9 - Small Value Procurement	March		N/A	N/A March-April		March-April	March-April April-May	March-April April-May Corporate Budget
	MS SQL Software Upgrade FP	ITCSD	NO	NP-53.9 - Small Value Procurement	March		NA	N/A March-April	4	March-April	March-April April-May	March-April April-May Corporate Budget
	MS SQL Software Upgrade CALs	ITCSD	NO	NP-53.9 - Small Value Procurement	March		NA		March-April	March-April April-May	March-April April-May Corporate Budget	March-April April-May Corporate Budget
ח ב כ	C. Technology Facilities Improvement/Upgrading, Data Protection and Security											
	C.1 Server Rack and Accessories (with 2 KVA UPS for Server)											
	C.2 File Server	ITCSD	NO	NP-53.9 - Small Value Procurement	March		N/A	N/A April-May		April-May	April-May April-May	April-May April-May Corporate Budget
	C.3 Server Rack	ITCSD	NO	NP-53.9 - Small Value Procurement	March		NA		April-May	April-May April-May	April-May Corporate Budget	April-May Corporate Budget
	C.4 Mini Genset for data center/UPS	ITCSD	NO	NP-53.9 - Small Value Procurement	March		NA	N/A April-May		April-May April-May	April-May April-May Corporate Budget	April-May April-May Corporate Budget
	C.5 Bandwidth Appliance/UTM Redundancy	псѕр	NO	NP-53.9 - Small Value Procurement	March		NA	N/A April-May		April-May	April-May April-May Corporate Budget	April-May April-May Corporate Budget
	C.5 Website Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March		NA	N/A April-May	-	April-May	April-May April-May	April-May April-May Corporate Budget
	C.6 Other/Assorted Communication, Cabling Hardware & Acc	ITCSD	No	NP-53.9 - Small Value Procurement	March		NA		April-May	April-May April-May	April-May April-May Corporate Budget	April-May April-May Corporate Budget
Ö	D. NEA WIFI SYSTEM UPGRADING	ITCSD	NO	NP-53.9 - Small Value Procurement	March		N/A	N/A April-May	4	April-May	April-May April-May	April-May April-May Corporate Budget
Z Z Z Z Z P P III	E. Cross-Agency ICT Project ICT Projects: Geographic Information System (GIS) for Power Distribution, National Risk Reduction & Disaster Monitoring Geographic Information System (GIS) for Power Distribution, National Risk Reduction & Disaster Monitoring PHASE II	псѕв	NO O	Competitive Bidding	March		N/A		April-May	April-May April-May	April-May Corporate Budget 20,	April-May Corporate Budget 20,

}			Early		Sche	Schedule for Each Procurement Activity	rocurement Ac	tivity		Estin	Estimated Budget (PhP)	PhP)
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Advertisemen Submission/O #Posting of pening of IB/REI Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8
	Motor Vehicles											
	Crossover Utility Vehicle	GSD	NO	Competitive Bidding	Sept	Oct	Nov	Dec	Corporate Budget	4,350,000		4,350,000 One (1) unit SUV, one (1) unit MPV
	Passenger Van	GSD	NO	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,200,000		2,200,000 1 unit
	Pick-Up	GSD	NO	Competitive Bidding	June	July	July	Sept	Corporate Budget	2,600,000		2,600,000 2 units
	Motorcycle	GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Aug	Aug-Sept	Corporate Budget	150,000		150,000 2 units
								TOTAL		241,156,228 142,809,558 98,346,670	142,809,558	98,346,670

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